

## NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN SEPTEMBER 2015

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Governance and Human Resources Comments
Barnsbury	Jilani Chowdhury / Mouna Hamitouche / James Murray	Friends of Barnard Park	Pop-up events in Barnard Park over three Sundays in May and June 2016 in partnership with the Adventure Playground. Funding to pay for entertainment, publicity, equipment and activities.	29 May to 12 June 2016	Local residents	750+ (dependent on weather)	1,500	2,500	£500 Friends of Barnard Park, £500 through fundraising tbc	
Bunhill / Clerkenwell	Troy Gallagher / Robert Khan / Claudia Webbe / Raphael Andrews	Finsbury and Clerkenwell Volunteers	Befriending and outreach services, including a telephone club, lunch club, shopping trips and assisted transport. Funding to contribute towards the salary of a volunteer organiser.	1 Oct 2015 to 31 March 2016	Older people, many of whom are housebound	135	2,500	6,600	£4,100 from reserves and other funding applications tbc	
Caledonian	Paul Convery / Una O'Halloran / Rupert Perry	Healthy Generations (formerly Music for People)	Musician fees and volunteer expenses for four Dave Elvis concerts/ dances at West Library at Bridgeman Road.	Oct 2015 to Feb 2016	Older people and older people with special needs from local care homes	25 per month	400	400	Not applicable	
Clerkenwell	James Court / Raphael Andrews / Alice Donovan	Peel Institute	Christmas meal and party for frail isolated older people who attend the Peel Club for over 55s. Escorted transport will be provided and small gifts will be given to attendees. Funding to pay for a cook, food, drink and a professional entertainer.	14 Dec 2015	Older people	70	1,010	1,650	£640 Peel Institute	
Finsbury Park	Michael O'Sullivan	Isledon Village Community Project	IVCP annual community BBQ for estate residents. Funding to pay for a children's entertainer and catering accessories.	BBQ on 5 Sept 2015	Local residents	200 to 250	200	1,500	£1,000 Family Mosaic, £300 tbc from Origins, Accurro, Chequers	

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Highbury West	Theresa Debono / Richard Greening / Andy Hull	Ambler School	To transform a garden at Ambler School into an edible playground. Funding to pay for new greenhouse, story telling area, hut, benches and fox-proofing for the new garden.	Equipment to be added to garden around December 2015	Staff, pupils and parents / carers as well as local groups who use the garden	1,500+	3,000	32,460	£24,000 LBI Schools Funding, £5,460 Highbury West LIF awarded in Jan 2015	
Highbury West	Theresa Debono / Richard Greening / Andy Hull	Healthy Generations (formerly Music for People)	Musician fees, volunteer expenses and travel and subsistence for four special occasion concerts at the Stress Project, e.g. Christmas, Easter, etc.	Oct 2015 to Sept 2016	Older people and mental health service users	200	400	400	Not applicable	
Highbury West	Theresa Debono	Tents for Calais asylum seekers (organisation to be confirmed)	Initiative to deliver urgently needed waterproof tents to Calais asylum seekers. Funding to pay for 15 tents, shuttle to Calais, breakdown cover and petrol.	1 Sept to 3 Oct 2015	Calais asylum seekers who receive the tents	30	1,000	1,000	Not applicable	
Hillrise	Micheline Ngongo / David Poyser / Marian Spall	Caxton House Community Centre	Funding to pay for tutor costs for 50 weekly sessions of chair based exercise classes (gentle exercise) and 50 weekly sessions of family zumba gold classes.	Sept 2015 to Aug 2016	Open to all, though gentle exercise mainly aimed at over 55s	1,730	3,000	9,398	£6,398 Caxton House (£5,730 room hire, £668 for publicity, stationery and refreshments)	
Hillrise	Micheline Ngongo / David Poyser	Hills Community Trust	Contribution to a course in handicrafts (knitting, crocheting, glass and ceramics, painting and pottery). Funding to contribute towards room hire, ceramic materials and craft materials.	Jan to Sept 2016	Open to all	100+	1,500	1,500	Not applicable	
Junction / St Georges	All councillors in Junction and St George's wards	LBI Public Lighting	Festive lighting on five street trees and four festive lamp columns in Campdale Road and Tufnell Park Road for six weeks.	1 Dec 2015 to 4 Jan 2016	Local residents, businesses and visitors to the area	Unknown	3,463.87	3,463.87	Not applicable	

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Junction / Mildmay / Tollington	All councillors in Junction, Mildmay and Tollington wards	LBI Governance and Human Resources	Christmas Party for older people held in the Islington Assembly Hall. Funding to contribute towards a hot Christmas lunch.	9 December 2015	Older people aged 70 and over	Up to 100	1,500	4,000	£500 LIF from another ward tbc, ongoing fundraising	
Mildmay	Joe Caluori / Jenny Kay / Oly Parker	The Asian Elderly Luncheon and Social Club	Food and drink for celebrations of Eid, Diwali, Christmas and New Year.	Eid and Diwali (7 Nov 2015) and Christmas (19 Dec 2015)	Mostly older people from India, Pakistan, Bangladesh and Sri Lanka	30	500	500	Not applicable	
St Georges	Kat Fletcher / Satnam Gill / Nick Ward	Healthy Generations (formerly Music for People)	Funding to pay for instructor's fees for 44 computer classes at Hilldrop Community Centre in partnership with the Islington Pensioners Forum.	Oct 2015 to Sept 2016	Older people	19+	1,540	1,540	Not applicable	
St Marys	Gary Poole	LBI Heritage Services	Oral history and documentary film project looking at the history of Milner Square from the 1930s to 1970s. Funding to pay for venue for film launch, photo exhibition material, photographer and costs of facilitator who will train volunteers to run reminiscence therapy sessions.	Launch and exhibition on 8 Sept, reminiscence sessions in Nov	Over 50s especially from Age UK, Islington Veterans Assoc and Islington Pensioners Forum	25 working on the project, 1,000 over 50s	1,200	9,200	£8,000 Heritage Lottery Services	
St Marys	Nurullah Turan	Healthy Generations (formerly Music for People)	Musician fees, volunteer expenses and travel and subsistence costs for six sing a long concerts for St Mary's Stroke Club and two special event concerts and 12 exercise classes for Islington Pensioners Forum.	Oct 2015 to Sept 2016	Older people	20 at Stroke Club, 10 per exercise class, 70+ at concerts	1,220	1,220	Not applicable	

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St Marys	Angela Picknell / Gary Poole	The Margins Project	Weekly Cold Weather Night Shelter run in conjunction with CARIS Islington for 13 weeks providing accommodation, shelter and advice on resettlement and health issues. Funding to pay for volunteers' travel expenses, food for the 13 weeks and a contribution to the salary of the project manager.	7 Jan to 31 Mar 2016	People who are homeless	88	2,767	2,767	Not applicable	
St Peters	Alice Perry / Gary Doolan / Martin Klute	Healthy Generations (formerly Music for People)	Musician fees, volunteer expenses and travel and subsistence for six sing-a-long and movement sessions for residents of Bridgeside Lodge Care Centre.	Oct 2015 to April 2016	Older people with dementia	47	600	600	Not applicable	
Tollington	Jean Kaseki	Healthy Generations (formerly Music for People)	Musician fees, volunteer expenses and travel and subsistence costs for four sing-a-long, dance and movement sessions at Hanley Crouch Community Centre and Islington Arts and Media School (for their Christmas party).	October 2015 to Sept 2016	Older people and those with special needs and mental health issues	Up to 130	400	400	Not applicable	
Tollington	Jean Kaseki	Community Kitchens Project (Manor Gardens Welfare Trust)	A one day Level 1 Food Safety course in Catering course at Hanley Crouch Community Centre for the members of their youth club. Funding for trainers, learning resources, venue and other associated costs.	Jan to Mar 2016	Young people	10 to 12	500	1,000	£500 BBC Children in Need	
Tollington	Jean Kaseki	CARIS Islington	Funding to contribute towards staff costs for the Children and Young People's Bereavement Service and Cold Weather Shelter.	1 Jan to 31 Mar 2016	Islington residents who are bereaved or in poverty	350	500	30,461	Remainder from group's reserves, donations, trust applications and churches	
Tollington	Flora Williamson / Richard Watts	Hanley Crouch Community Association	Fun day community event at Islington Arts and Media School with a focus on the views of residents on council priorities. Funding to pay for hall hire, entertainment, staff, publicity and refreshments.	3 Oct 2015	Tollington ward residents	200	1,500	1,700	£200 local businesses	

**ADDITIONAL SUMMER ACTIVITIES APPROVED BY ASSISTANT CHIEF EXECUTIVE (GOVERNANCE AND HUMAN RESOURCES)**

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Bunhill	Troy Gallagher / Robert Khan / Claudia Webbe	Whitecross TRA	Party to celebrate the achievements of the local community. Funding to pay for a DJ, roadie and publicity.	Friday 18 September	Local residents	120 to 150	500	1,000	£500 from the landlady of the White Lion pub	

**PROJECT CHANGES TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN SEPTEMBER 2015**

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Barnsbury	Jilani Chowdhury / James Murray	Friends of Joseph Grimaldi Park	Funding for the purchase and installation of a storage container in Grimaldi Park. The container will be used to store sports and gardening equipment, tents, folding tables and chairs, etc.	Oct 2015 to Jan 2016	Park users	Unable to quantify	2,693.65	4,090	£1,400 LBI Greenspace (£900 for concrete pad, £500 for installation)	Grant originally awarded in March 2015 for the Joseph Grimaldi Park festival.
Caledonian / Tollington	Paul Convery / Una O'Halloran / Rupert Perry / Jean Kaseki / Richard Watts	Islington Private Tenants	Information for Islington private renters to include promotion of organisation, signposting to local services and raising awareness of recent legal changes. Funding to pay for leaflets, posters, information material, advertising costs and contribution to office costs.	Oct 2015 to March 2016	Private renters in Tollington and Caledonian wards	500 (based on numbers accessing info on website)	1,204.12	1,204.12	Not applicable	Grant originally awarded in Nov 2013 for ten events for private renters.
Highbury West	Theresa Debono / Richard Greening / Andy Hull	Islington Foodbank	Two portakabins and sound screens to facilitate the group's sudden move to Highbury Roundhouse from Pentonville Road (York House).	July 2015 to March 2016	Islington residents	3,000	2,500	4,500	Details to follow	Grant originally awarded in March 2015 for salary of part time project manager.
Junction	Kaya Comer-Schwartz	Archway Town Centre Group	A one day Archway town centre festival in partnership with Islington Council featuring stalls, music and children's activities. Funding to contribute towards children's entertainment and the associated workshops.	19 Sept 2015	Local residents, town centre visitors and businesses	200	221.43	2,721	£200 ATCG, £500 LBI (printing), £900 LIF awarded in July 2015, further fundraising tbc	Grant originally awarded in Sept 2014 for Cleaner Safer Archway Week.

**Total LIF funding requested and balance remaining**

<b>Total Local Initiatives Fund budget allocation 2015-16:</b>	<b>£240,000</b>
Total allocations to be made from previous years' budgets:	£16,130
Amount allocated by VCS Committee to date:	£61,030
Amount allocated through delegated approval to date:	£500
Balance remaining:	£194,599
<b>New proposals for September VCS Committee:</b>	<b>£30,201</b>
<b>Total amount remaining to allocate in 2015-16:</b>	<b>£164,399</b>

<b>2015-16 Balance remaining by ward:</b>	
<b>Ward</b>	<b>Balance:</b>
Barnsbury	£4,936
Bunhill	£10,413
Caledonian	£13,800
Canonbury	£13,030
Clerkenwell	£12,243
Finsbury Park	£10,367
Highbury East	£14,755
Highbury West	£9,494
Hillrise	£7,710
Holloway	£3,519
Junction	£10,954
Mildmay	£18,377
St George's	£5,974
St Mary's	£9,043
St Peter's	£9,952
Tollington	£9,829

**£164,399****Notes:**

Includes £775 from previous LIF allocations

Includes £695 from previous LIF allocations

Includes £2,053 from previous LIF allocations

Includes £1,000 from previous LIF allocations

Includes £1,495 from previous LIF allocations

Includes £1,035 from previous LIF allocations

Includes £1,000 from previous LIF allocations

Includes £500 from previous LIF allocations

Includes £786 from previous LIF allocations

Includes £5,177 from previous LIF allocations

Includes £50 from previous LIF allocations

Includes £1,513 from previous LIF allocations

Includes £50 from previous LIF allocations